

**Technology Budget Report  
For Fiscal Year 2009, 2010**

Department	Department Name	Object Class	Object Class Name	FY 2009 Adopted Budget	FY 2009 Revised Budget	Total Department Req FY 2010
005	Administrative Services	401	Communications	846,673	851,673	830,290
	Administrative Services	416	ITS Reimbursements	9,203,698	9,237,698	19,856,884
	Administrative Services	418	IT Outside Services	3,991,200	3,991,200	5,261,200
	Administrative Services	510	IT Equipment	11,565,098	11,565,098	12,781,972
<b>005</b>			<b>Sum:</b>	<b>25,606,669</b>	<b>25,645,669</b>	<b>38,730,346</b>

Department	Department Name	Object Class	Object Class Name	FY 2009 Adopted Budget	FY 2009 Revised Budget	Total Department Req FY 2010
131	Blind, Department of	401	Communications	115,302	115,302	107,637
	Blind, Department of	416	ITS Reimbursements	22,096	22,096	14,551
	Blind, Department of	418	IT Outside Services	47,841	47,841	66,059
	Blind, Department of	510	IT Equipment	229,163	229,163	260,203
<b>131</b>			<b>Sum:</b>	<b>414,402</b>	<b>414,402</b>	<b>448,450</b>

Department	Department Name	Object Class	Object Class Name	FY 2009 Adopted Budget	FY 2009 Revised Budget	Total Department Req FY 2010
140	Campaign Finance Disclosure Commission	401	Communications	5,000	5,000	5,000
	Campaign Finance Disclosure Commission	416	ITS Reimbursements	13,500	13,500	13,500
	Campaign Finance Disclosure Commission	418	IT Outside Services	16,873	16,873	16,873
	Campaign Finance Disclosure Commission	510	IT Equipment	4,000	4,000	4,000
<b>140</b>			<b>Sum:</b>	<b>39,373</b>	<b>39,373</b>	<b>39,373</b>

Department	Department Name	Object Class	Object Class Name	FY 2009 Adopted Budget	FY 2009 Revised Budget	Total Department Req FY 2010
167	Civil Rights Commission	401	Communications	25,000	25,000	26,000
	Civil Rights Commission	416	ITS Reimbursements	27,000	27,000	27,000
	Civil Rights Commission	510	IT Equipment	14,000	14,000	14,000
<b>167</b>			<b>Sum:</b>	<b>66,000</b>	<b>66,000</b>	<b>67,000</b>

**Technology Budget Report  
For Fiscal Year 2009, 2010**

Department	Department Name	Object Class	Object Class Name	FY 2009 Adopted Budget	FY 2009 Revised Budget	Total Department Req FY 2010
211	Commerce-Administration	401	Communications	0	0	0
	Commerce-Administration	416	ITS Reimbursements	0	0	0
<b>211</b>			<b>Sum:</b>	<b>0</b>	<b>0</b>	<b>0</b>

Department	Department Name	Object Class	Object Class Name	FY 2009 Adopted Budget	FY 2009 Revised Budget	Total Department Req FY 2010
212	Alcoholic Beverages	401	Communications	46,599	46,599	46,599
	Alcoholic Beverages	416	ITS Reimbursements	14,338	14,338	14,338
	Alcoholic Beverages	418	IT Outside Services	0	0	0
	Alcoholic Beverages	510	IT Equipment	2,600	2,600	2,600
<b>212</b>			<b>Sum:</b>	<b>63,537</b>	<b>63,537</b>	<b>63,537</b>

Department	Department Name	Object Class	Object Class Name	FY 2009 Adopted Budget	FY 2009 Revised Budget	Total Department Req FY 2010
213	Banking Division	401	Communications	62,000	62,000	56,000
	Banking Division	416	ITS Reimbursements	6,900	6,900	6,900
	Banking Division	418	IT Outside Services	0	0	0
	Banking Division	510	IT Equipment	49,000	49,000	49,000
<b>213</b>			<b>Sum:</b>	<b>117,900</b>	<b>117,900</b>	<b>111,900</b>

Department	Department Name	Object Class	Object Class Name	FY 2009 Adopted Budget	FY 2009 Revised Budget	Total Department Req FY 2010
214	Credit Union Division	401	Communications	20,000	20,000	20,000
	Credit Union Division	416	ITS Reimbursements	3,000	3,000	3,000
	Credit Union Division	510	IT Equipment	1,000	16,900	1,000
<b>214</b>			<b>Sum:</b>	<b>24,000</b>	<b>39,900</b>	<b>24,000</b>

**Technology Budget Report  
For Fiscal Year 2009, 2010**

Department	Department Name	Object Class	Object Class Name	FY 2009 Adopted Budget	FY 2009 Revised Budget	Total Department Req FY 2010
216	Insurance Division	401	Communications	70,490	70,490	70,490
	Insurance Division	416	ITS Reimbursements	13,585	13,585	13,585
	Insurance Division	418	IT Outside Services	0	7,500	0
	Insurance Division	510	IT Equipment	91,380	91,380	91,380
<b>216</b>			<b>Sum:</b>	<b>175,455</b>	<b>182,955</b>	<b>175,455</b>

Department	Department Name	Object Class	Object Class Name	FY 2009 Adopted Budget	FY 2009 Revised Budget	Total Department Req FY 2010
217	Professional Licensing & Regulation	401	Communications	17,950	17,950	17,950
	Professional Licensing & Regulation	416	ITS Reimbursements	34,700	34,750	34,700
	Professional Licensing & Regulation	418	IT Outside Services	48,414	48,414	48,414
	Professional Licensing & Regulation	510	IT Equipment	10,525	10,525	10,625
<b>217</b>			<b>Sum:</b>	<b>111,589</b>	<b>111,639</b>	<b>111,689</b>

Department	Department Name	Object Class	Object Class Name	FY 2009 Adopted Budget	FY 2009 Revised Budget	Total Department Req FY 2010
219	Utilities Division	401	Communications	53,750	53,750	57,750
	Utilities Division	416	ITS Reimbursements	22,682	22,682	23,150
	Utilities Division	418	IT Outside Services	70,000	70,000	60,000
	Utilities Division	510	IT Equipment	60,000	60,000	110,000
<b>219</b>			<b>Sum:</b>	<b>206,432</b>	<b>206,432</b>	<b>250,900</b>

Department	Department Name	Object Class	Object Class Name	FY 2009 Adopted Budget	FY 2009 Revised Budget	Total Department Req FY 2010
221	Community Based Corrections District 1	401	Communications	89,950	89,950	89,300
	Community Based Corrections District 1	416	ITS Reimbursements	40,200	40,200	40,200
	Community Based Corrections District 1	510	IT Equipment	89,000	89,000	86,000
<b>221</b>			<b>Sum:</b>	<b>219,150</b>	<b>219,150</b>	<b>215,500</b>

**Technology Budget Report  
For Fiscal Year 2009, 2010**

Department	Department Name	Object Class	Object Class Name	FY 2009 Adopted Budget	FY 2009 Revised Budget	Total Department Req FY 2010
222	Community Based Corrections District 2	401	Communications	91,000	91,000	88,818
	Community Based Corrections District 2	416	ITS Reimbursements	71,423	71,423	71,423
	Community Based Corrections District 2	510	IT Equipment	92,305	92,305	92,305
<b>222</b>			<b>Sum:</b>	<b>254,728</b>	<b>254,728</b>	<b>252,546</b>

Department	Department Name	Object Class	Object Class Name	FY 2009 Adopted Budget	FY 2009 Revised Budget	Total Department Req FY 2010
223	Community Based Corrections District 3	401	Communications	65,605	65,605	65,605
	Community Based Corrections District 3	416	ITS Reimbursements	0	0	0
	Community Based Corrections District 3	510	IT Equipment	39,429	39,429	39,429
<b>223</b>			<b>Sum:</b>	<b>105,034</b>	<b>105,034</b>	<b>105,034</b>

Department	Department Name	Object Class	Object Class Name	FY 2009 Adopted Budget	FY 2009 Revised Budget	Total Department Req FY 2010
224	Community Based Corrections District 4	401	Communications	43,287	43,287	43,287
	Community Based Corrections District 4	416	ITS Reimbursements	14,734	14,734	14,734
	Community Based Corrections District 4	510	IT Equipment	19,305	19,305	19,305
<b>224</b>			<b>Sum:</b>	<b>77,326</b>	<b>77,326</b>	<b>77,326</b>

Department	Department Name	Object Class	Object Class Name	FY 2009 Adopted Budget	FY 2009 Revised Budget	Total Department Req FY 2010
225	Community Based Corrections District 5	401	Communications	201,500	201,500	201,500
	Community Based Corrections District 5	416	ITS Reimbursements	0	0	0
	Community Based Corrections District 5	510	IT Equipment	115,000	135,000	115,000
<b>225</b>			<b>Sum:</b>	<b>316,500</b>	<b>336,500</b>	<b>316,500</b>

**Technology Budget Report  
For Fiscal Year 2009, 2010**

Department	Department Name	Object Class	Object Class Name	FY 2009 Adopted Budget	FY 2009 Revised Budget	Total Department Req FY 2010
226	Community Based Corrections District 6	401	Communications	113,524	113,524	113,524
	Community Based Corrections District 6	416	ITS Reimbursements	33,179	33,179	33,179
	Community Based Corrections District 6	510	IT Equipment	145,831	145,831	145,831
<b>226</b>			<b>Sum:</b>	<b>292,534</b>	<b>292,534</b>	<b>292,534</b>

Department	Department Name	Object Class	Object Class Name	FY 2009 Adopted Budget	FY 2009 Revised Budget	Total Department Req FY 2010
227	Community Based Corrections District 7	401	Communications	31,950	31,950	31,950
	Community Based Corrections District 7	416	ITS Reimbursements	60,992	60,992	60,992
	Community Based Corrections District 7	510	IT Equipment	12,569	12,569	12,569
<b>227</b>			<b>Sum:</b>	<b>105,511</b>	<b>105,511</b>	<b>105,511</b>

Department	Department Name	Object Class	Object Class Name	FY 2009 Adopted Budget	FY 2009 Revised Budget	Total Department Req FY 2010
228	Community Based Corrections District 8	401	Communications	40,000	40,000	39,500
	Community Based Corrections District 8	416	ITS Reimbursements	51,667	51,667	51,667
	Community Based Corrections District 8	510	IT Equipment	50,000	50,000	50,000
<b>228</b>			<b>Sum:</b>	<b>141,667</b>	<b>141,667</b>	<b>141,167</b>

Department	Department Name	Object Class	Object Class Name	FY 2009 Adopted Budget	FY 2009 Revised Budget	Total Department Req FY 2010
229	Community Based Corrections Statewide	401	Communications	0	0	0
<b>229</b>			<b>Sum:</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Technology Budget Report  
For Fiscal Year 2009, 2010**

Department	Department Name	Object Class	Object Class Name	FY 2009 Adopted Budget	FY 2009 Revised Budget	Total Department Req FY 2010
238	Corrections-Central Office	401	Communications	73,344	73,344	73,344
	Corrections-Central Office	416	ITS Reimbursements	34,974	34,974	34,974
	Corrections-Central Office	418	IT Outside Services	771,000	771,000	771,000
	Corrections-Central Office	510	IT Equipment	484,125	492,721	484,125
<b>238</b>			<b>Sum:</b>	<b>1,363,443</b>	<b>1,372,039</b>	<b>1,363,443</b>

Department	Department Name	Object Class	Object Class Name	FY 2009 Adopted Budget	FY 2009 Revised Budget	Total Department Req FY 2010
239	Corrections - Training Academy	401	Communications	0	0	0
<b>239</b>			<b>Sum:</b>	<b>0</b>	<b>0</b>	<b>0</b>

Department	Department Name	Object Class	Object Class Name	FY 2009 Adopted Budget	FY 2009 Revised Budget	Total Department Req FY 2010
242	Corrections - Fort Madison	401	Communications	1,472,527	1,472,527	1,472,527
	Corrections - Fort Madison	416	ITS Reimbursements	43,000	43,000	43,000
	Corrections - Fort Madison	510	IT Equipment	151,000	151,000	126,000
<b>242</b>			<b>Sum:</b>	<b>1,666,527</b>	<b>1,666,527</b>	<b>1,641,527</b>

Department	Department Name	Object Class	Object Class Name	FY 2009 Adopted Budget	FY 2009 Revised Budget	Total Department Req FY 2010
243	Corrections - Anamosa	401	Communications	63,895	63,895	63,895
	Corrections - Anamosa	416	ITS Reimbursements	56,190	56,190	56,190
	Corrections - Anamosa	418	IT Outside Services	500	500	500
	Corrections - Anamosa	510	IT Equipment	61,600	74,683	61,600
<b>243</b>			<b>Sum:</b>	<b>182,185</b>	<b>195,268</b>	<b>182,185</b>

**Technology Budget Report  
For Fiscal Year 2009, 2010**

Department	Department Name	Object Class	Object Class Name	FY 2009 Adopted Budget	FY 2009 Revised Budget	Total Department Req FY 2010
244	Corrections - Oakdale	401	Communications	185,220	185,220	185,220
	Corrections - Oakdale	416	ITS Reimbursements	49,104	49,104	49,104
	Corrections - Oakdale	510	IT Equipment	443,598	339,288	443,598
<b>244</b>			<b>Sum:</b>	<b>677,922</b>	<b>573,612</b>	<b>677,922</b>

Department	Department Name	Object Class	Object Class Name	FY 2009 Adopted Budget	FY 2009 Revised Budget	Total Department Req FY 2010
245	Corrections - Newton	401	Communications	45,000	45,000	45,000
	Corrections - Newton	416	ITS Reimbursements	31,800	31,800	31,800
	Corrections - Newton	510	IT Equipment	25,000	25,000	25,000
<b>245</b>			<b>Sum:</b>	<b>101,800</b>	<b>101,800</b>	<b>101,800</b>

Department	Department Name	Object Class	Object Class Name	FY 2009 Adopted Budget	FY 2009 Revised Budget	Total Department Req FY 2010
246	Corrections - Mt Pleasant	401	Communications	68,000	68,000	68,000
	Corrections - Mt Pleasant	416	ITS Reimbursements	32,500	32,500	32,500
	Corrections - Mt Pleasant	510	IT Equipment	45,100	45,100	45,100
<b>246</b>			<b>Sum:</b>	<b>145,600</b>	<b>145,600</b>	<b>145,600</b>

Department	Department Name	Object Class	Object Class Name	FY 2009 Adopted Budget	FY 2009 Revised Budget	Total Department Req FY 2010
247	Corrections - Rockwell City	401	Communications	37,000	37,000	37,000
	Corrections - Rockwell City	416	ITS Reimbursements	24,500	24,500	24,500
	Corrections - Rockwell City	510	IT Equipment	16,001	15,917	15,001
<b>247</b>			<b>Sum:</b>	<b>77,501</b>	<b>77,417</b>	<b>76,501</b>

**Technology Budget Report  
For Fiscal Year 2009, 2010**

Department	Department Name	Object Class	Object Class Name	FY 2009 Adopted Budget	FY 2009 Revised Budget	Total Department Req FY 2010
248	Corrections - Clarinda	401	Communications	77,000	72,000	77,000
	Corrections - Clarinda	416	ITS Reimbursements	39,600	39,600	39,600
	Corrections - Clarinda	510	IT Equipment	20,000	20,000	20,000
<b>248</b>			<b>Sum:</b>	<b>136,600</b>	<b>131,600</b>	<b>136,600</b>

Department	Department Name	Object Class	Object Class Name	FY 2009 Adopted Budget	FY 2009 Revised Budget	Total Department Req FY 2010
249	Corrections - Mitchellville	401	Communications	22,000	22,000	22,000
	Corrections - Mitchellville	416	ITS Reimbursements	17,000	17,000	17,000
	Corrections - Mitchellville	510	IT Equipment	75,000	75,000	75,000
<b>249</b>			<b>Sum:</b>	<b>114,000</b>	<b>114,000</b>	<b>114,000</b>

Department	Department Name	Object Class	Object Class Name	FY 2009 Adopted Budget	FY 2009 Revised Budget	Total Department Req FY 2010
250	Corrections - Industries	401	Communications	100,000	100,000	100,000
	Corrections - Industries	416	ITS Reimbursements	20,000	20,000	20,000
<b>250</b>			<b>Sum:</b>	<b>120,000</b>	<b>120,000</b>	<b>120,000</b>

Department	Department Name	Object Class	Object Class Name	FY 2009 Adopted Budget	FY 2009 Revised Budget	Total Department Req FY 2010
251	Corrections - Farm Account	401	Communications	1,700	1,700	1,700
	Corrections - Farm Account	416	ITS Reimbursements	600	600	600
<b>251</b>			<b>Sum:</b>	<b>2,300</b>	<b>2,300</b>	<b>2,300</b>

Department	Department Name	Object Class	Object Class Name	FY 2009 Adopted Budget	FY 2009 Revised Budget	Total Department Req FY 2010
252	Corrections - Fort Dodge	401	Communications	50,000	50,000	49,000
	Corrections - Fort Dodge	416	ITS Reimbursements	57,500	57,600	58,500
	Corrections - Fort Dodge	510	IT Equipment	51,000	55,100	51,000
<b>252</b>			<b>Sum:</b>	<b>158,500</b>	<b>162,700</b>	<b>158,500</b>



**Technology Budget Report  
For Fiscal Year 2009, 2010**

Department	Department Name	Object Class	Object Class Name	FY 2009 Adopted Budget	FY 2009 Revised Budget	Total Department Req FY 2010
255	Corrections Capital	510	IT Equipment	0	0	0
<b>255</b>			<b>Sum:</b>	<b>0</b>	<b>0</b>	<b>0</b>

Department	Department Name	Object Class	Object Class Name	FY 2009 Adopted Budget	FY 2009 Revised Budget	Total Department Req FY 2010
259	Cultural Affairs, Department of	401	Communications	82,196	82,196	82,196
	Cultural Affairs, Department of	416	ITS Reimbursements	59,450	59,450	59,450
	Cultural Affairs, Department of	418	IT Outside Services	30,000	30,000	30,000
	Cultural Affairs, Department of	510	IT Equipment	53,251	53,382	53,251
<b>259</b>			<b>Sum:</b>	<b>224,897</b>	<b>225,028</b>	<b>224,897</b>

Department	Department Name	Object Class	Object Class Name	FY 2009 Adopted Budget	FY 2009 Revised Budget	Total Department Req FY 2010
265	Cultural Affairs Capital	416	ITS Reimbursements	0	0	0
	Cultural Affairs Capital	510	IT Equipment	0	0	0
<b>265</b>			<b>Sum:</b>	<b>0</b>	<b>0</b>	<b>0</b>

Department	Department Name	Object Class	Object Class Name	FY 2009 Adopted Budget	FY 2009 Revised Budget	Total Department Req FY 2010
269	Economic Development, Department of	401	Communications	189,100	196,600	189,098
	Economic Development, Department of	416	ITS Reimbursements	47,500	54,500	47,490
	Economic Development, Department of	418	IT Outside Services	0	0	0
	Economic Development, Department of	510	IT Equipment	77,000	81,000	76,983
<b>269</b>			<b>Sum:</b>	<b>313,600</b>	<b>332,100</b>	<b>313,571</b>

**Technology Budget Report  
For Fiscal Year 2009, 2010**

Department	Department Name	Object Class	Object Class Name	FY 2009 Adopted Budget	FY 2009 Revised Budget	Total Department Req FY 2010
280	Education Capital	401	Communications	7,500	7,500	5,000
	Education Capital	418	IT Outside Services	5,000	5,000	5,000
	Education Capital	510	IT Equipment	50,000	50,000	50,000
<b>280</b>			<b>Sum:</b>	<b>62,500</b>	<b>62,500</b>	<b>60,000</b>

Department	Department Name	Object Class	Object Class Name	FY 2009 Adopted Budget	FY 2009 Revised Budget	Total Department Req FY 2010
282	Education, Department of	401	Communications	1,089,822	1,096,927	593,296
	Education, Department of	416	ITS Reimbursements	440,596	494,606	494,620
	Education, Department of	418	IT Outside Services	742,150	2,100,470	1,515,990
	Education, Department of	510	IT Equipment	1,107,626	849,365	810,886
<b>282</b>			<b>Sum:</b>	<b>3,380,194</b>	<b>4,541,368</b>	<b>3,414,792</b>

Department	Department Name	Object Class	Object Class Name	FY 2009 Adopted Budget	FY 2009 Revised Budget	Total Department Req FY 2010
283	Vocational Rehabilitation	401	Communications	317,043	317,043	315,699
	Vocational Rehabilitation	416	ITS Reimbursements	155,712	155,712	201,052
	Vocational Rehabilitation	418	IT Outside Services	490,000	490,000	150,000
	Vocational Rehabilitation	510	IT Equipment	380,709	381,275	256,900
<b>283</b>			<b>Sum:</b>	<b>1,343,464</b>	<b>1,344,030</b>	<b>923,651</b>

Department	Department Name	Object Class	Object Class Name	FY 2009 Adopted Budget	FY 2009 Revised Budget	Total Department Req FY 2010
284	College Student Aid Commission	401	Communications	69,200	69,200	69,200
	College Student Aid Commission	416	ITS Reimbursements	92,000	92,000	92,000
	College Student Aid Commission	510	IT Equipment	545,245	545,245	545,245
<b>284</b>			<b>Sum:</b>	<b>706,445</b>	<b>706,445</b>	<b>706,445</b>

**Technology Budget Report  
For Fiscal Year 2009, 2010**

Department	Department Name	Object Class	Object Class Name	FY 2009 Adopted Budget	FY 2009 Revised Budget	Total Department Req FY 2010
297	Elder Affairs, Department of	401	Communications	35,084	35,137	31,440
	Elder Affairs, Department of	416	ITS Reimbursements	162,287	162,399	161,550
	Elder Affairs, Department of	510	IT Equipment	32,288	62,326	30,004
<b>297</b>			<b>Sum:</b>	<b>229,659</b>	<b>259,862</b>	<b>222,994</b>

Department	Department Name	Object Class	Object Class Name	FY 2009 Adopted Budget	FY 2009 Revised Budget	Total Department Req FY 2010
301	Office of Energy Independence	401	Communications	10,000	10,000	10,000
	Office of Energy Independence	416	ITS Reimbursements	3,000	3,000	10,000
	Office of Energy Independence	510	IT Equipment	5,000	5,000	5,000
<b>301</b>			<b>Sum:</b>	<b>18,000</b>	<b>18,000</b>	<b>25,000</b>

Department	Department Name	Object Class	Object Class Name	FY 2009 Adopted Budget	FY 2009 Revised Budget	Total Department Req FY 2010
309	Iowa Workforce Development	401	Communications	1,524,668	1,221,716	1,371,029
	Iowa Workforce Development	416	ITS Reimbursements	1,787,250	2,120,724	1,972,871
	Iowa Workforce Development	418	IT Outside Services	284,117	836,050	831,050
	Iowa Workforce Development	510	IT Equipment	2,811,546	3,254,137	3,136,502
<b>309</b>			<b>Sum:</b>	<b>6,407,581</b>	<b>7,432,627</b>	<b>7,311,452</b>

Department	Department Name	Object Class	Object Class Name	FY 2009 Adopted Budget	FY 2009 Revised Budget	Total Department Req FY 2010
333	Information Technology Department	401	Communications	0	0	0
	Information Technology Department	416	ITS Reimbursements	0	0	0
<b>333</b>			<b>Sum:</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Technology Budget Report  
For Fiscal Year 2009, 2010**

Department	Department Name	Object Class	Object Class Name	FY 2009 Adopted Budget	FY 2009 Revised Budget	Total Department Req FY 2010
335	Administrative Services - Capitals	401	Communications	0	0	0
	Administrative Services - Capitals	416	ITS Reimbursements	418,985	395,410	796,567
	Administrative Services - Capitals	418	IT Outside Services	388,000	388,000	538,000
	Administrative Services - Capitals	510	IT Equipment	75,000	0	2,717,976
<b>335</b>			<b>Sum:</b>	<b>881,985</b>	<b>783,410</b>	<b>4,052,543</b>

Department	Department Name	Object Class	Object Class Name	FY 2009 Adopted Budget	FY 2009 Revised Budget	Total Department Req FY 2010
336	Iowa Communications Network	401	Communications	11,568,271	11,568,271	12,102,218
	Iowa Communications Network	416	ITS Reimbursements	8,720	8,720	8,720
	Iowa Communications Network	510	IT Equipment	8,166,379	8,166,379	7,965,273
<b>336</b>			<b>Sum:</b>	<b>19,743,370</b>	<b>19,743,370</b>	<b>20,076,211</b>

Department	Department Name	Object Class	Object Class Name	FY 2009 Adopted Budget	FY 2009 Revised Budget	Total Department Req FY 2010
337	General Services, Department of	401	Communications	0	0	0
	General Services, Department of	416	ITS Reimbursements	0	0	0
<b>337</b>			<b>Sum:</b>	<b>0</b>	<b>0</b>	<b>0</b>

Department	Department Name	Object Class	Object Class Name	FY 2009 Adopted Budget	FY 2009 Revised Budget	Total Department Req FY 2010
338	General Services, Department of -State Fleet Administrator	401	Communications	0	0	0
	General Services, Department of -State Fleet Administrator	416	ITS Reimbursements	0	0	0
<b>338</b>			<b>Sum:</b>	<b>0</b>	<b>0</b>	<b>0</b>

Department	Department Name	Object Class	Object Class Name	FY 2009 Adopted Budget	FY 2009 Revised Budget	Total Department Req FY 2010
339	Centralized Printing	401	Communications	0	0	0
	Centralized Printing	416	ITS Reimbursements	0	0	0
<b>339</b>			<b>Sum:</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Technology Budget Report  
For Fiscal Year 2009, 2010**

Department	Department Name	Object Class	Object Class Name	FY 2009 Adopted Budget	FY 2009 Revised Budget	Total Department Req FY 2010
350	Governor's Office	401	Communications	60,857	60,857	60,857
	Governor's Office	416	ITS Reimbursements	134,920	134,920	134,920
	Governor's Office	510	IT Equipment	15,000	15,000	15,000
<b>350</b>			<b>Sum:</b>	<b>210,777</b>	<b>210,777</b>	<b>210,777</b>

Department	Department Name	Object Class	Object Class Name	FY 2009 Adopted Budget	FY 2009 Revised Budget	Total Department Req FY 2010
351	Governor Elect Expenses	401	Communications	0	0	0
	Governor Elect Expenses	416	ITS Reimbursements	0	0	0
	Governor Elect Expenses	510	IT Equipment	0	0	0
<b>351</b>			<b>Sum:</b>	<b>0</b>	<b>0</b>	<b>0</b>

Department	Department Name	Object Class	Object Class Name	FY 2009 Adopted Budget	FY 2009 Revised Budget	Total Department Req FY 2010
379	Human Rights, Department of	401	Communications	60,230	57,914	57,914
	Human Rights, Department of	416	ITS Reimbursements	221,830	143,406	124,987
	Human Rights, Department of	418	IT Outside Services	235,934	1,733,254	87,000
	Human Rights, Department of	510	IT Equipment	171,970	90,334	52,334
<b>379</b>			<b>Sum:</b>	<b>689,964</b>	<b>2,024,908</b>	<b>322,235</b>

Department	Department Name	Object Class	Object Class Name	FY 2009 Adopted Budget	FY 2009 Revised Budget	Total Department Req FY 2010
401	Human Services - General Administration	401	Communications	1,315,574	1,315,574	1,646,642
	Human Services - General Administration	416	ITS Reimbursements	5,466,172	5,466,172	7,638,402
	Human Services - General Administration	418	IT Outside Services	20,001	20,001	20,001
	Human Services - General Administration	510	IT Equipment	940,777	940,777	1,065,168
<b>401</b>			<b>Sum:</b>	<b>7,742,524</b>	<b>7,742,524</b>	<b>10,370,213</b>

**Technology Budget Report  
For Fiscal Year 2009, 2010**

Department	Department Name	Object Class	Object Class Name	FY 2009 Adopted Budget	FY 2009 Revised Budget	Total Department Req FY 2010
402	Human Services - Field Operations	401	Communications	1,331,783	1,331,783	1,278,479
	Human Services - Field Operations	416	ITS Reimbursements	5,074,517	5,074,517	5,197,533
	Human Services - Field Operations	418	IT Outside Services	0	59,281	0
	Human Services - Field Operations	510	IT Equipment	1,944,316	1,944,316	2,168,264
<b>402</b>			<b>Sum:</b>	<b>8,350,616</b>	<b>8,409,897</b>	<b>8,644,276</b>

Department	Department Name	Object Class	Object Class Name	FY 2009 Adopted Budget	FY 2009 Revised Budget	Total Department Req FY 2010
404	Human Services - Toledo Juvenile Home	401	Communications	21,693	21,693	21,573
	Human Services - Toledo Juvenile Home	416	ITS Reimbursements	11,075	11,075	25,765
	Human Services - Toledo Juvenile Home	510	IT Equipment	50,556	24,669	76,139
<b>404</b>			<b>Sum:</b>	<b>83,324</b>	<b>57,437</b>	<b>123,477</b>

Department	Department Name	Object Class	Object Class Name	FY 2009 Adopted Budget	FY 2009 Revised Budget	Total Department Req FY 2010
405	Human Services - Eldora Training School	401	Communications	29,000	29,000	29,000
	Human Services - Eldora Training School	416	ITS Reimbursements	19,700	19,700	19,700
	Human Services - Eldora Training School	510	IT Equipment	111,355	111,355	154,187
<b>405</b>			<b>Sum:</b>	<b>160,055</b>	<b>160,055</b>	<b>202,887</b>

Department	Department Name	Object Class	Object Class Name	FY 2009 Adopted Budget	FY 2009 Revised Budget	Total Department Req FY 2010
406	Human Services - Cherokee CCUSO	401	Communications	2,000	2,000	2,000
	Human Services - Cherokee CCUSO	416	ITS Reimbursements	6,500	6,500	7,095
	Human Services - Cherokee CCUSO	510	IT Equipment	5,000	5,000	8,134
<b>406</b>			<b>Sum:</b>	<b>13,500</b>	<b>13,500</b>	<b>17,229</b>

**Technology Budget Report  
For Fiscal Year 2009, 2010**

Department	Department Name	Object Class	Object Class Name	FY 2009 Adopted Budget	FY 2009 Revised Budget	Total Department Req FY 2010
407	Human Services - Cherokee	401	Communications	38,000	38,000	38,000
	Human Services - Cherokee	416	ITS Reimbursements	15,020	15,020	16,309
	Human Services - Cherokee	510	IT Equipment	35,000	35,000	69,296
<b>407</b>			<b>Sum:</b>	<b>88,020</b>	<b>88,020</b>	<b>123,605</b>

Department	Department Name	Object Class	Object Class Name	FY 2009 Adopted Budget	FY 2009 Revised Budget	Total Department Req FY 2010
408	Human Services - Clarinda	401	Communications	17,500	14,500	17,500
	Human Services - Clarinda	416	ITS Reimbursements	9,000	9,000	9,000
	Human Services - Clarinda	510	IT Equipment	38,000	38,000	38,000
<b>408</b>			<b>Sum:</b>	<b>64,500</b>	<b>61,500</b>	<b>64,500</b>

Department	Department Name	Object Class	Object Class Name	FY 2009 Adopted Budget	FY 2009 Revised Budget	Total Department Req FY 2010
409	Human Services - Independence	401	Communications	28,859	28,859	28,859
	Human Services - Independence	416	ITS Reimbursements	33,368	33,368	33,368
	Human Services - Independence	510	IT Equipment	30,479	30,479	60,310
<b>409</b>			<b>Sum:</b>	<b>92,706</b>	<b>92,706</b>	<b>122,537</b>

Department	Department Name	Object Class	Object Class Name	FY 2009 Adopted Budget	FY 2009 Revised Budget	Total Department Req FY 2010
410	Human Services - Mt Pleasant	401	Communications	28,000	28,000	28,000
	Human Services - Mt Pleasant	416	ITS Reimbursements	5,860	5,860	5,860
	Human Services - Mt Pleasant	510	IT Equipment	32,100	32,100	41,692
<b>410</b>			<b>Sum:</b>	<b>65,960</b>	<b>65,960</b>	<b>75,552</b>

**Technology Budget Report  
For Fiscal Year 2009, 2010**

Department	Department Name	Object Class	Object Class Name	FY 2009 Adopted Budget	FY 2009 Revised Budget	Total Department Req FY 2010
411	Human Services - Glenwood	401	Communications	113,300	113,300	113,300
	Human Services - Glenwood	416	ITS Reimbursements	120,000	120,000	120,000
	Human Services - Glenwood	418	IT Outside Services	293,000	293,000	293,000
	Human Services - Glenwood	510	IT Equipment	661,383	722,383	677,477
<b>411</b>			<b>Sum:</b>	<b>1,187,683</b>	<b>1,248,683</b>	<b>1,203,777</b>

Department	Department Name	Object Class	Object Class Name	FY 2009 Adopted Budget	FY 2009 Revised Budget	Total Department Req FY 2010
412	Human Services - Woodward	401	Communications	81,100	81,100	81,100
	Human Services - Woodward	416	ITS Reimbursements	62,899	63,899	67,812
	Human Services - Woodward	418	IT Outside Services	0	0	0
	Human Services - Woodward	510	IT Equipment	564,174	564,174	481,375
<b>412</b>			<b>Sum:</b>	<b>708,173</b>	<b>709,173</b>	<b>630,287</b>

Department	Department Name	Object Class	Object Class Name	FY 2009 Adopted Budget	FY 2009 Revised Budget	Total Department Req FY 2010
413	Human Services - Assistance	401	Communications	517,971	517,971	615,709
	Human Services - Assistance	416	ITS Reimbursements	2,653,844	2,653,844	2,124,411
	Human Services - Assistance	418	IT Outside Services	10	10	9
	Human Services - Assistance	510	IT Equipment	1,050,440	1,050,440	1,379,364
<b>413</b>			<b>Sum:</b>	<b>4,222,265</b>	<b>4,222,265</b>	<b>4,119,493</b>

Department	Department Name	Object Class	Object Class Name	FY 2009 Adopted Budget	FY 2009 Revised Budget	Total Department Req FY 2010
427	Inspections & Appeals, Department of	401	Communications	407,620	407,620	417,654
	Inspections & Appeals, Department of	416	ITS Reimbursements	482,847	482,847	466,873
	Inspections & Appeals, Department of	418	IT Outside Services	176,857	176,857	177,542
	Inspections & Appeals, Department of	510	IT Equipment	305,222	305,222	303,555
<b>427</b>			<b>Sum:</b>	<b>1,372,546</b>	<b>1,372,546</b>	<b>1,365,624</b>



**Technology Budget Report  
For Fiscal Year 2009, 2010**

Department	Department Name	Object Class	Object Class Name	FY 2009 Adopted Budget	FY 2009 Revised Budget	Total Department Req FY 2010
428	Public Defender	401	Communications	306,626	306,626	306,626
	Public Defender	416	ITS Reimbursements	80,412	80,412	80,412
	Public Defender	418	IT Outside Services	65,651	65,651	65,651
	Public Defender	510	IT Equipment	166,155	166,155	166,155
<b>428</b>			<b>Sum:</b>	<b>618,844</b>	<b>618,844</b>	<b>618,844</b>

Department	Department Name	Object Class	Object Class Name	FY 2009 Adopted Budget	FY 2009 Revised Budget	Total Department Req FY 2010
429	Racing Commission	401	Communications	96,850	96,850	96,850
	Racing Commission	416	ITS Reimbursements	10,200	10,200	10,200
	Racing Commission	418	IT Outside Services	163,902	163,902	163,902
	Racing Commission	510	IT Equipment	93,684	93,684	93,684
<b>429</b>			<b>Sum:</b>	<b>364,636</b>	<b>364,636</b>	<b>364,636</b>

Department	Department Name	Object Class	Object Class Name	FY 2009 Adopted Budget	FY 2009 Revised Budget	Total Department Req FY 2010
446	Judicial Branch Capital	401	Communications	0	0	0
<b>446</b>			<b>Sum:</b>	<b>0</b>	<b>0</b>	<b>0</b>

Department	Department Name	Object Class	Object Class Name	FY 2009 Adopted Budget	FY 2009 Revised Budget	Total Department Req FY 2010
467	Law Enforcement Academy	401	Communications	28,000	28,000	28,000
	Law Enforcement Academy	416	ITS Reimbursements	5,047	5,047	5,047
	Law Enforcement Academy	510	IT Equipment	19,377	19,377	124,377
<b>467</b>			<b>Sum:</b>	<b>52,424</b>	<b>52,424</b>	<b>157,424</b>

Department	Department Name	Object Class	Object Class Name	FY 2009 Adopted Budget	FY 2009 Revised Budget	Total Department Req FY 2010
505	Legislative Computer Support Bureau	401	Communications	0	0	0
<b>505</b>			<b>Sum:</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Technology Budget Report  
For Fiscal Year 2009, 2010**

Department	Department Name	Object Class	Object Class Name	FY 2009 Adopted Budget	FY 2009 Revised Budget	Total Department Req FY 2010
506	Legislative Fiscal Bureau	401	Communications	0	0	0
<b>506</b>			<b>Sum:</b>	<b>0</b>	<b>0</b>	<b>0</b>

Department	Department Name	Object Class	Object Class Name	FY 2009 Adopted Budget	FY 2009 Revised Budget	Total Department Req FY 2010
507	Legislative Service Bureau	401	Communications	0	0	0
<b>507</b>			<b>Sum:</b>	<b>0</b>	<b>0</b>	<b>0</b>

Department	Department Name	Object Class	Object Class Name	FY 2009 Adopted Budget	FY 2009 Revised Budget	Total Department Req FY 2010
509	Administrative Rules Review Committee	401	Communications	0	0	0
<b>509</b>			<b>Sum:</b>	<b>0</b>	<b>0</b>	<b>0</b>

Department	Department Name	Object Class	Object Class Name	FY 2009 Adopted Budget	FY 2009 Revised Budget	Total Department Req FY 2010
532	Management, Department of	401	Communications	26,500	26,500	26,500
	Management, Department of	416	ITS Reimbursements	57,400	64,400	57,400
	Management, Department of	418	IT Outside Services	0	0	0
	Management, Department of	510	IT Equipment	13,200	13,200	13,200
<b>532</b>			<b>Sum:</b>	<b>97,100</b>	<b>104,100</b>	<b>97,100</b>

Department	Department Name	Object Class	Object Class Name	FY 2009 Adopted Budget	FY 2009 Revised Budget	Total Department Req FY 2010
542	Natural Resources	401	Communications	1,075,915	1,075,915	1,090,915
	Natural Resources	416	ITS Reimbursements	382,000	382,000	382,000
<b>542</b>			<b>Sum:</b>	<b>1,457,915</b>	<b>1,457,915</b>	<b>1,472,915</b>

**Technology Budget Report  
For Fiscal Year 2009, 2010**

Department	Department Name	Object Class	Object Class Name	FY 2009 Adopted Budget	FY 2009 Revised Budget	Total Department Req FY 2010
543	Natural Resources Capital	401	Communications	0	0	70,000
	Natural Resources Capital	416	ITS Reimbursements	0	0	0
<b>543</b>			<b>Sum:</b>	<b>0</b>	<b>0</b>	<b>70,000</b>

Department	Department Name	Object Class	Object Class Name	FY 2009 Adopted Budget	FY 2009 Revised Budget	Total Department Req FY 2010
547	Parole Board	401	Communications	40,119	40,119	40,119
	Parole Board	416	ITS Reimbursements	6,823	6,823	6,823
	Parole Board	418	IT Outside Services	100	100	80,100
	Parole Board	510	IT Equipment	2,000	2,000	14,000
<b>547</b>			<b>Sum:</b>	<b>49,042</b>	<b>49,042</b>	<b>141,042</b>

Department	Department Name	Object Class	Object Class Name	FY 2009 Adopted Budget	FY 2009 Revised Budget	Total Department Req FY 2010
552	Personnel, Department of	401	Communications	0	0	0
	Personnel, Department of	416	ITS Reimbursements	0	0	0
<b>552</b>			<b>Sum:</b>	<b>0</b>	<b>0</b>	<b>0</b>

Department	Department Name	Object Class	Object Class Name	FY 2009 Adopted Budget	FY 2009 Revised Budget	Total Department Req FY 2010
572	Public Employment Relations Board	401	Communications	7,000	7,000	7,000
	Public Employment Relations Board	416	ITS Reimbursements	4,500	4,500	4,500
	Public Employment Relations Board	510	IT Equipment	50	50	50
<b>572</b>			<b>Sum:</b>	<b>11,550</b>	<b>11,550</b>	<b>11,550</b>

**Technology Budget Report  
For Fiscal Year 2009, 2010**

Department	Department Name	Object Class	Object Class Name	FY 2009 Adopted Budget	FY 2009 Revised Budget	Total Department Req FY 2010
582	Public Defense, Department of	401	Communications	1,641,340	1,641,340	1,637,553
	Public Defense, Department of	416	ITS Reimbursements	32,424	32,424	32,424
	Public Defense, Department of	510	IT Equipment	150,233	150,233	149,245
<b>582</b>			<b>Sum:</b>	<b>1,823,997</b>	<b>1,823,997</b>	<b>1,819,222</b>

Department	Department Name	Object Class	Object Class Name	FY 2009 Adopted Budget	FY 2009 Revised Budget	Total Department Req FY 2010
583	Public Defense - Homeland Security and Emergency Manag	401	Communications	15,599,125	15,749,059	16,663,161
	Public Defense - Homeland Security and Emergency Manag	416	ITS Reimbursements	22,519	52,519	53,519
	Public Defense - Homeland Security and Emergency Manag	418	IT Outside Services	28,500	28,500	28,500
	Public Defense - Homeland Security and Emergency Manag	510	IT Equipment	515,858	569,358	600,858
<b>583</b>			<b>Sum:</b>	<b>16,166,002</b>	<b>16,399,436</b>	<b>17,346,038</b>

Department	Department Name	Object Class	Object Class Name	FY 2009 Adopted Budget	FY 2009 Revised Budget	Total Department Req FY 2010
584	Public Defense Capital	401	Communications	0	0	0
	Public Defense Capital	510	IT Equipment	15,200	15,200	0
<b>584</b>			<b>Sum:</b>	<b>15,200</b>	<b>15,200</b>	<b>0</b>

Department	Department Name	Object Class	Object Class Name	FY 2009 Adopted Budget	FY 2009 Revised Budget	Total Department Req FY 2010
588	Public Health, Department of	401	Communications	635,587	642,897	643,099
	Public Health, Department of	416	ITS Reimbursements	179,743	180,200	179,740
	Public Health, Department of	418	IT Outside Services	2,449,671	2,437,671	2,319,648
	Public Health, Department of	510	IT Equipment	1,481,608	1,716,239	1,711,543
<b>588</b>			<b>Sum:</b>	<b>4,746,609</b>	<b>4,977,007</b>	<b>4,854,030</b>

**Technology Budget Report  
For Fiscal Year 2009, 2010**

Department	Department Name	Object Class	Object Class Name	FY 2009 Adopted Budget	FY 2009 Revised Budget	Total Department Req FY 2010
595	Public Safety, Department of	401	Communications	1,909,945	1,918,245	1,906,745
	Public Safety, Department of	416	ITS Reimbursements	207,200	207,200	207,200
	Public Safety, Department of	418	IT Outside Services	143,675	143,675	143,675
	Public Safety, Department of	510	IT Equipment	815,251	1,623,291	1,381,383
<b>595</b>			<b>Sum:</b>	<b>3,076,071</b>	<b>3,892,411</b>	<b>3,639,003</b>

Department	Department Name	Object Class	Object Class Name	FY 2009 Adopted Budget	FY 2009 Revised Budget	Total Department Req FY 2010
596	Public Safety Capital	401	Communications	500,000	500,000	500,000
	Public Safety Capital	418	IT Outside Services	0	0	0
	Public Safety Capital	510	IT Equipment	320,969	858,355	258,355
<b>596</b>			<b>Sum:</b>	<b>820,969</b>	<b>1,358,355</b>	<b>758,355</b>

Department	Department Name	Object Class	Object Class Name	FY 2009 Adopted Budget	FY 2009 Revised Budget	Total Department Req FY 2010
625	Revenue, Department of	401	Communications	687,000	695,500	687,000
	Revenue, Department of	416	ITS Reimbursements	2,230,000	2,230,000	1,705,000
	Revenue, Department of	418	IT Outside Services	1,946,584	1,983,584	1,715,994
	Revenue, Department of	510	IT Equipment	1,138,123	1,178,524	1,157,003
<b>625</b>			<b>Sum:</b>	<b>6,001,707</b>	<b>6,087,608</b>	<b>5,264,997</b>

Department	Department Name	Object Class	Object Class Name	FY 2009 Adopted Budget	FY 2009 Revised Budget	Total Department Req FY 2010
642	Office of Drug Control Policy	401	Communications	16,000	20,000	21,726
	Office of Drug Control Policy	416	ITS Reimbursements	17,000	27,665	17,000
	Office of Drug Control Policy	510	IT Equipment	5,000	6,025	5,100
<b>642</b>			<b>Sum:</b>	<b>38,000</b>	<b>53,690</b>	<b>43,826</b>

**Technology Budget Report  
For Fiscal Year 2009, 2010**

Department	Department Name	Object Class	Object Class Name	FY 2009 Adopted Budget	FY 2009 Revised Budget	Total Department Req FY 2010
645	Transportation, Department of	401	Communications	4,137,711	4,119,511	4,089,711
	Transportation, Department of	416	ITS Reimbursements	904,781	922,981	1,207,781
	Transportation, Department of	418	IT Outside Services	0	751,000	0
	Transportation, Department of	510	IT Equipment	15,861,404	16,610,284	14,711,404
<b>645</b>			<b>Sum:</b>	<b>20,903,896</b>	<b>22,403,776</b>	<b>20,008,896</b>

Department	Department Name	Object Class	Object Class Name	FY 2009 Adopted Budget	FY 2009 Revised Budget	Total Department Req FY 2010
670	Veterans Affairs, Department of	401	Communications	14,630	14,630	14,630
	Veterans Affairs, Department of	416	ITS Reimbursements	4,650	4,650	4,650
	Veterans Affairs, Department of	510	IT Equipment	9,400	9,400	9,400
<b>670</b>			<b>Sum:</b>	<b>28,680</b>	<b>28,680</b>	<b>28,680</b>

Department	Department Name	Object Class	Object Class Name	FY 2009 Adopted Budget	FY 2009 Revised Budget	Total Department Req FY 2010
671	Veterans Affairs, Department of	401	Communications	139,420	139,430	139,420
	Veterans Affairs, Department of	416	ITS Reimbursements	111,960	111,960	111,960
	Veterans Affairs, Department of	418	IT Outside Services	2,000	2,000	2,000
	Veterans Affairs, Department of	510	IT Equipment	974,377	975,147	761,241
<b>671</b>			<b>Sum:</b>	<b>1,227,757</b>	<b>1,228,537</b>	<b>1,014,621</b>

Department	Department Name	Object Class	Object Class Name	FY 2009 Adopted Budget	FY 2009 Revised Budget	Total Department Req FY 2010
672	Iowa Veterans Home Capital	401	Communications	0	0	0
	Iowa Veterans Home Capital	510	IT Equipment	0	0	0
<b>672</b>			<b>Sum:</b>	<b>0</b>	<b>0</b>	<b>0</b>

			<b>Sum:</b>	<b>148,948,892</b>	<b>155,939,019</b>	<b>168,888,350</b>
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**Technology Budget Statewide Summary**  
**For Fiscal Year 2009, 2010**

<b>Object Class</b>	<b>Object Class Name</b>	<b>FY 2009 Adopted Budget</b>	<b>FY 2009 Revised Budget</b>	<b>Total Department Req FY 2010</b>
<b>401</b>	Communications	49,943,505	49,810,049	51,280,804
<b>416</b>	ITS Reimbursements	31,790,273	32,184,642	44,589,682
<b>418</b>	IT Outside Services	12,410,980	16,661,334	14,391,108
<b>510</b>	IT Equipment	54,804,334	57,284,094	58,626,956
	<b>Sum:</b>	<b>148,949,092</b>	<b>155,940,119</b>	<b>168,888,550</b>